

Capital Projects Fund Plan Template 2024

that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption] 10-23-2023

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Roofing	05/2024	08/2026	\$250,000.00
2	Asphalt Maintenance	06/2024	08/2024	\$100,000.00
3	Riley Cooling Tower	01/2025	12/2025	\$400,000.00
4	Westwood Cooling Tower	01/2026	12/2026	\$400,000.00
5	Concrete Replacement	05/2024	08/2026	\$100,000.00
6	LED Lighting Upgrades	05/2024	08/2026	\$20,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

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Pursuant to IC 20-40-18-6, the <Enter School Corporation> plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

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10-23-2023

	Asset Description*	Acquisition Amount
1	Switch Replacement	30,000
2	Backup system	40,000
3	Scale Computing servers	40,000
4	Wifi updates	30,000
5	Maintenance Vehicle - Van	\$30,000.00
6	Maintenance Vehicle - Van	\$60,000.00
7	Pick-up Truck	\$60,000.00
8	Mowing Trailer	\$10,000.00
9	Bus Garage Lift	\$80,000.00
10	Door Replacements	\$20,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.