

Pursuant to IC 20-40-18-6, the **New Castle Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

17-Oct-22

	Asset Description*		Acquisition Amount
1	Storgae Area Network Maintenance	\$	75,000.00
2	ESI - VMWare Renewal	\$	20,000.00
3	Google Safety Management System- Gaggle	\$	19,000.00
4	Komputrol - Financial Software Annual Maintenance Agreement	\$	15,000.00
5	Pivot Annual Renewal	\$	13,000.00
6	Unitrends Extended Support for Backups	\$	31,000.00
7	Meraki MX 450-HW Firewall	\$	13,000.00
8	Cameras	\$	100,000.00
9	MBC Panel Upgrade	\$	75,000.00
10	Maintenance Truck	\$	45,000.00
11			

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the **New Castle Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

17-Oct-22

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Westwood Bus Turnaround	1/1/2023	12/31/2023	\$ 20,000.00
2	Wilbur Cafeteria Doors	1/1/2023	12/31/2023	\$ 20,000.00
3	Wilbur Restrooms	1/1/2023	12/31/2023	\$ 200,000.00
4	Sidewalks - ADA	1/1/2023	12/31/2023	\$ 100,000.00
5	High School Painting	1/1/2023	12/31/2023	\$ 40,000.00
6	Westwood Ceiling	1/1/2024	12/31/2024	\$ 100,000.00
7	Riley Ceiling	1/1/2024	12/31/2024	\$ 100,000.00
8	Signage	1/1/2024	12/31/2024	\$ 40,000.00
9	Middle School Gymnasium Upgrades	1/1/2024	12/31/2024	\$ 500,000.00
10	Front Entrance Intercoms	1/1/2024	12/31/2024	\$ 70,000.00
11	CEC Roof	1/1/2025	12/31/2025	\$ 65,800.00
12	REC Roof	1/1/2025	12/31/2025	\$ 83,520.00
13	Maintenance Building Roof	1/1/2025	12/31/2025	\$ 201,750.00
14	Flooring at Elementary Schools	1/1/2025	12/31/2025	\$ 60,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking