

Account Number	Expenditure Account / Object Code	ESSER III Budget	Description of Expense	
11000	Instruction Salary - Certified (110)	\$3,064,000.00	\$2,800,000.00	Teacher pay for 30 min extended day 2-3 yrs (addresses learning loss gap)
			\$264,000.00	1-MS FACS teacher, 1-HS AG teacher, 1-5th grade Sunnyside teacher - Each Funded for 21/22, 22/23, and 23/24 SY
	Instructional Benefits - Cert (200)	\$562,000.00	\$435,000.00	Benefits for 30 min extended day (addresses learning loss gap)
			\$127,000.00	Benefits for 3 teachers
	Instructional Professional Services (311-313)	\$0.00		
	Instructional Supplies - Technology(611-655)	\$141,000.00	\$141,000.00	edpuzzle (3-year subscription), Renaissance (3-year subscription)
21000	Student Support Services - Cert Salary (110)			
	Elementary Counselor Benefit (200)			
	Student Support Services/PD (311)	\$120,000.00	\$120,000.00	Centerstone Social Workers - 3 yrs
	Student Support Supplies (600)			
	Student Support Property			
22000	Curriculum/Instruction Dev. Salary (110)			
	Curriculum/Instruction Dev. Benefits (200)			
	Curriculum/Instruction Dev. Services/PD (311)	\$5,000.00	\$5,000.00	Renaissance training,
	Curriculum/Instruction Dev. Services/Supplies			
23000	Support - Admin Services (110)	\$215,000.00	\$215,000.00	Principals working an extended day to facilitate longer student days and staff PD - 3yrs
	Support - Admin Services Benefits (200)	\$34,000.00	\$34,000.00	benefits for 30 min extended day
	Support Admin Supplies			
	Support - Admin Property			
33000	Community Service Oper. Salary (120)	\$130,000.00	\$130,000.00	Marketing/Communication Specialist - Funding for 3 years
	Community Service Oper. - Benefits (200)	\$54,000.00	\$54,000.00	Benefits for Marketing Specialist
	Community Service Oper. - Other Services (530)	\$30,000.00	\$30,000.00	Newsletters to parents and community members communicating important information
	Community Service Oper. - Supplies (611)			
40000	Facilities, Const.Improvements - Property (700)	\$1,000,000.00	\$1,000,000.00	Bundy HVAC
	TOTAL	\$5,355,000.00		
	ESSER III ALLOCATION	\$6,134,629.51		
	TOTAL BUDGETED	\$5,355,000.00		
	FUNDS TO BE ALLOCATED	\$779,629.51		