

Pursuant to IC 20-40-18-6, the New Castle Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/18/2021

	<b>Asset Description*</b>	<b>Acquisition Amount</b>
1	Storgae Area Network Maintenance	\$ 75,000.00
2	ESI - VMWare Renewal	\$ 20,000.00
3	Google Safety Management System- Gaggle	\$ 19,000.00
4	Komputrol - Financial Software Annual Maintenance Agreement	\$ 15,000.00
5	Pivot Annual Renewal	\$ 13,000.00
6	Unitrends Extended Support for Backups	\$ 31,000.00
7	Meraki MX 450-HW Firewall	\$ 13,000.00
8	NVR for Elementary Cameras	\$ 10,000.00
9	MBC Panel Upgrade	\$ 75,000.00
10	Dump Truck	\$ 85,000.00
11	Pickup Truck	\$ 47,500.00
12	SAN upgrade	\$ 55,000.00
13	Server upgrade	\$ 55,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the New Castle Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

18-Oct-21

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Flooring at Elementary Buildings	1/1/2022	12/31/2022	\$ 60,000.00
2	Middle School Bleachers	5/1/2023	8/31/2023	\$ 215,561.57
3	Middle School Gymnasium Painting	5/1/2023	8/31/2023	\$ 20,000.00
4	Partial Roof	1/1/2022	12/31/2022	\$ 215,000.00
5	Bus Barn Fencing	1/1/2022	12/31/2022	\$ 47,500.00
6	Bus Barn Security	1/1/2022	12/31/2022	\$ 17,400.00
7	Cafeteria Improvements	1/1/2022	12/31/2022	\$ 40,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.