

Pursuant to IC 20-40-18-6, the **New Castle Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**October 19th, 2020**

	<b>Asset Description*</b>		<b>Acquisition Amount</b>
1	Maintenance Truck	\$	50,000.00
2	MBC Panel Upgrade	\$	75,000.00
3	Storgae Area Network Maintenance	\$	75,000.00
4	ESI - VMWare Renewal	\$	20,000.00
5	Google Safety Management System- Gaggle	\$	19,000.00
6	Komputrol - Financial Software Annual Maintenance Agreement	\$	15,000.00
7	Pivot Annual Renewal	\$	13,000.00
8	Unitrends Extended Support for Backups	\$	31,000.00
9	Meraki MX 450-HW Firewall	\$	13,000.00
10	NVR for Elementary Cameras	\$	10,000.00
11			
12			

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the **New Castle Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 19th, 2020**

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	Roof Maintenance	1/1/2021	12/31/2021	\$ 50,000.00
2	Roof Maintenance	1/1/2021	12/31/2022	\$ 50,000.00
3	Roof Maintenance	1/1/2023	12/31/2023	\$ 50,000.00
4	Tree Removal	6/1/2021	7/31/2021	\$ 30,000.00
5	Demolition of old Administration Office	6/1/2022	7/31/2022	\$ 35,000.00
6				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.