

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of New Castle Community School Corporation that the proper officers of New Castle Community School Corporation will conduct a public hearing on the year 2020 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of New Castle Community School Corporation may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
www.nccsc.k12.in.us.

Public Hearing Date: September 9, 2019

Public Hearing Time: 7:00 PM

Public Hearing Place: Community Education Center, 322 Elliott Ave., New Castle, IN 47362

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6(b)(3), the **New Castle Community School Corporation** plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **10/21/2019**

Sources and Estimates of Revenue for Capital Project Plan	2020
1.) Projected December 31, 2019 Capital Projects Fund Cash Balance	2,330,000
2.) Less Encumbrances Carried Forward from Previous Year	1,720,000
3.) Estimated Cash Balance Available for Plan	610,000
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	2,365,000
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(924,000)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	208,000
7.) Other Revenue (Interest Income) Allocated to Capital Projects	
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	2,259,000

Pursuant to IC 20-40-18-6, the New Castle Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/21/2019

	Asset Description*		Acquisition Amount
1	Storgae Area Server Upgrade	\$	75,000.00
2	ESI - VMWare Renewal	\$	20,000.00
3	Google Safety Management System- Gaggle	\$	19,000.00
4	Komputrol - Financial Software Annual Maintenance Agreement	\$	15,000.00
5	Pivot Annual Renewal	\$	13,000.00
6	Unitrends Extended Support for Backups	\$	31,000.00
7	Meraki MX 450-HW Firewall	\$	12,885.66
8	NVR for Elementary Cameras	\$	10,000.00
9	Transit Cutaway Vehicle	\$	45,000.00
10	Maintenance Truck	\$	40,000.00

Pursant to IC 20-40-18-6, the New Castle Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/21/2019

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Demolition of Administration Office	7/1/2020	7/31/2020	\$ 35,000.00
2	Painting of Transportation and Bus Barn	6/15/2020	7/15/2020	\$ 21,000.00
3	High School Chiller Rebuild	6/1/2020	7/31/2020	\$ 60,000.00
4				
5				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.